

**THE SHIPPING CORPORATION OF INDIA LTD.**  
**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017**

(₹ in lakhs)

Sr No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2017 (UNAUDITED)	31.03.2017 (AUDITED)	30.06.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	Revenue from operations	86,478	89,773	82,626	3,44,687
2	Other income	3,609	5,063	3,547	14,523
3	<b>Total Income (1+2)</b>	<b>90,087</b>	<b>94,836</b>	<b>86,173</b>	<b>3,59,210</b>
4	<b>Expenses</b>				
	Cost of services rendered	55,073	55,006	47,264	2,14,129
	Employee benefits expense	11,541	10,513	12,166	45,765
	Finance costs	4,451	4,300	4,170	17,215
	Depreciation and amortisation expense	14,937	15,586	13,485	56,607
	Other expenses	3,257	1,398	1,822	7,770
	<b>Total expenses (4)</b>	<b>89,259</b>	<b>86,803</b>	<b>78,907</b>	<b>3,41,486</b>
5	<b>Profit before exceptional items and tax (3-4)</b>	<b>828</b>	<b>8,033</b>	<b>7,266</b>	<b>17,724</b>
6	Exceptional items	-	-	-	-
7	<b>Profit before tax (5-6)</b>	<b>828</b>	<b>8,033</b>	<b>7,266</b>	<b>17,724</b>
8	<b>Tax expense</b>				
	Current tax	1,500	730	1,675	6,105
	Deferred tax	-	(801)	-	(801)
	MAT Credit adjusted	-	(1,132)	-	(1,132)
	<b>Total tax expense (8)</b>	<b>1,500</b>	<b>(1,203)</b>	<b>1,675</b>	<b>4,172</b>
9	<b>Profit/(Loss) for the period (7-8)</b>	<b>(672)</b>	<b>9,236</b>	<b>5,591</b>	<b>13,552</b>
10	<b>Other comprehensive income</b>				
	<b>a. Items that will not be reclassified to profit or loss:</b>				
	Remeasurements gain/(loss) of defined benefit plans	209	(612)	(271)	838
	<b>b. Items that will be reclassified to profit or loss</b>				
		-	-	-	-
	<b>Other comprehensive income for the period, net of tax (10)</b>	<b>209</b>	<b>(612)</b>	<b>(271)</b>	<b>838</b>
11	<b>Total comprehensive income for the period (9+10)</b>	<b>(463)</b>	<b>8,624</b>	<b>5,320</b>	<b>14,390</b>
12	Paid Up Equity Share Capital (Face value Rs.10 each)	46,580	46,580	46,580	46,580
13	Reserves excl Revaluation Reserves as per Balance Sheet	-	-	-	6,40,158
14	<b>Earnings per equity share (Rs.)</b>				
	(1) Basic earnings per share	(0.14)	1.98	1.20	2.91
	(2) Diluted earnings per share	(0.14)	1.98	1.20	2.91



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## Segment-Wise Revenue, Results, Assets and Liabilities

(₹ in lakhs)

Sr No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2017 (UNAUDITED)	31.03.2017 (AUDITED)	30.06.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	<b>Segment Revenue</b>				
	i. Liner	16,690	13,300	9,031	44,590
	ii. Bulk Carrier	8,824	6,629	4,824	20,641
	iii. Tanker	54,702	64,238	62,829	2,58,011
	iv. Technical & Offshore	5,718	5,195	5,320	19,582
	v. Others	544	411	622	1,863
	Total	86,478	89,773	82,626	3,44,687
	Unallocated Revenue	1,806	2,581	843	3,879
	<b>Total</b>	<b>88,284</b>	<b>92,354</b>	<b>83,469</b>	<b>3,48,566</b>
2	<b>Segment Results</b>				
	Profit/(Loss) before Tax and Interest				
	i. Liner	1,450	(874)	(4,762)	(9,554)
	ii. Bulk Carrier	(3,009)	(2,625)	(5,395)	(20,425)
	iii. Tanker	3,035	9,547	16,395	46,591
	iv. Technical & Offshore	49	1,360	1,176	2,989
	v. Others	392	231	506	1,329
	Total	1,917	7,639	7,920	20,930
	Add: Unallocated income (Net of expenditure)	1,559	2,212	812	3,365
	Profit before Interest and Tax	3,476	9,851	8,732	24,295
	Less: Interest Expenses	4,451	4,300	4,170	17,215
	Add: Interest Income	1,803	2,482	2,704	10,644
	<b>Profit/(Loss) before Tax</b>	<b>828</b>	<b>8,033</b>	<b>7,266</b>	<b>17,724</b>
3	<b>Segment Assets</b>				
	i. Liner	61,126	56,023	76,846	56,023
	ii. Bulk Carrier	1,69,172	1,75,174	1,86,722	1,75,174
	iii. Tanker	6,71,631	6,62,388	6,94,571	6,62,388
	iv. Technical & Offshore	1,45,515	1,47,587	1,25,521	1,47,587
	v. Others	793	746	539	746
	Total Segment Assets	10,48,237	10,41,918	10,84,199	10,41,918
	Unallocable Assets	3,42,410	4,04,639	3,80,510	4,04,639
	<b>Total Assets</b>	<b>13,90,647</b>	<b>14,46,557</b>	<b>14,64,709</b>	<b>14,46,557</b>
4	<b>Segment Liabilities</b>				
	i. Liner	75,923	78,132	1,11,619	78,132
	ii. Bulk Carrier	18,286	18,230	11,161	18,230
	iii. Tanker	69,449	74,701	63,711	74,701
	iv. Technical & Offshore	27,286	26,601	10,161	26,601
	v. Others	345	577	77	577
	Total Segment Liabilities	1,91,289	1,98,241	1,96,729	1,98,241
	Unallocable Liabilities	5,13,083	5,61,578	5,53,083	5,61,578
	<b>Total Liabilities</b>	<b>7,04,372</b>	<b>7,59,819</b>	<b>7,49,812</b>	<b>7,59,819</b>



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