

THE SHIPPING CORPORATION OF INDIA LTD.
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2017

(₹ in lakhs)

Sr No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2017 (UNAUDITED)	30.06.2017 (UNAUDITED)	30.09.2016 (UNAUDITED)	30.09.2017 (UNAUDITED)	30.09.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	Revenue from operations	80,822	86,478	75,824	1,67,300	1,58,471	3,44,774
2	Other income	1,664	3,609	4,776	5,273	8,322	14,523
3	Total Income (1+2)	82,486	90,087	80,600	1,72,573	1,66,793	3,59,297
4	Expenses						
	Cost of services rendered	52,651	55,222	49,250	1,07,873	96,621	2,14,653
	Employee benefits expense	11,705	11,541	10,737	23,246	22,744	44,957
	Finance costs	4,737	4,451	4,182	9,188	8,352	17,215
	Depreciation and amortisation expense	15,274	14,937	14,047	30,211	27,533	56,607
	Other expenses	3,937	3,108	2,386	7,045	4,101	7,245
	Total expenses (4)	88,304	89,259	80,602	1,77,563	1,59,351	3,40,677
5	Profit/(Loss) before exceptional items and tax (3-4)	(5,818)	828	(2)	(4,990)	7,442	18,620
6	Exceptional items	-	-	-	-	-	-
7	Profit/(Loss) before tax (5-6)	(5,818)	828	(2)	(4,990)	7,442	18,620
8	Tax expense						
	Current tax	1,800	1,500	1,775	3,300	3,450	6,105
	Deferred tax	-	-	-	-	-	(801)
	MAT Credit adjusted	-	-	-	-	-	(1,132)
	Total tax expense (8)	1,800	1,500	1,775	3,300	3,450	4,172
9	Profit/(Loss) for the period (7-8)	(7,618)	(672)	(1,777)	(8,290)	3,992	14,448
10	Other comprehensive income						
	a. Items that will not be reclassified to profit or loss:						
	Remeasurements gain/(loss) of defined benefit plans	209	209	1,197	418	926	838
	b. Items that will be reclassified to profit or loss	-	-	-	-	-	-
	Other comprehensive income for the period, net of tax (10)	209	209	1,197	418	926	838
11	Total comprehensive income for the period (9+10)	(7,409)	(463)	(580)	(7,872)	4,918	15,286
12	Paid Up Equity Share Capital (Face value Rs.10 each)	46,580	46,580	46,580	46,580	46,580	46,580
13	Reserves excl Revaluation Reserves as per Balance Sheet	-	-	-	-	-	6,41,229
14	Earnings per equity share (Rs.)						
	(1) Basic earnings per share	(1.64)	(0.14)	(0.38)	(1.78)	0.86	3.10
	(2) Diluted earnings per share	(1.64)	(0.14)	(0.38)	(1.78)	0.86	3.10



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Segment-Wise Revenue, Results, Assets and Liabilities

(₹ in lakhs)

Sr No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2017 (UNAUDITED)	30.06.2017 (UNAUDITED)	30.09.2016 (UNAUDITED)	30.09.2017 (UNAUDITED)	30.09.2016 (UNAUDITED)	31.03.2017 (AUDITED)
1	Segment Revenue						
	i. Liner	16,320	16,690	10,540	33,010	19,572	44,590
	ii. Bulk Carrier	9,359	8,824	4,696	18,183	9,520	20,641
	iii. Tanker	50,210	54,702	56,353	1,04,912	1,19,182	2,58,011
	iv. Technical & Offshore	4,706	5,718	3,930	10,424	9,270	19,669
	v. Others	227	544	305	771	927	1,863
	Total	80,822	86,478	75,824	1,67,300	1,58,471	3,44,774
	Unallocated Revenue	(432)	1,806	1,798	1,374	2,640	3,879
	Total	80,390	88,284	77,622	1,68,674	1,61,111	3,48,653
2	Segment Results						
	Profit/(Loss) before Tax and Interest						
	i. Liner	462	1,450	(3,213)	1,912	(7,975)	(9,554)
	ii. Bulk Carrier	(2,172)	(3,009)	(5,616)	(5,181)	(11,011)	(20,425)
	iii. Tanker	(1,016)	3,035	8,373	2,019	24,928	47,400
	iv. Technical & Offshore	(64)	49	(310)	(15)	886	3,076
	v. Others	75	392	210	467	717	1,329
	Total	(2,715)	1,917	(556)	(798)	7,545	21,826
	Add: Unallocated income (Net of expenditure)	(461)	1,559	1,757	1,098	2,569	3,365
	Profit before Interest and Tax	(3,176)	3,476	1,201	300	10,114	25,191
	Less: Interest Expenses	4,737	4,451	4,182	9,188	8,352	17,215
	Add: Interest Income	2,095	1,803	2,979	3,898	5,680	10,644
	Profit/(Loss) before Tax	(5,818)	828	(2)	(4,990)	7,442	18,620
3	Segment Assets						
	i. Liner	66,789	61,126	66,058	66,789	66,058	56,023
	ii. Bulk Carrier	1,77,083	1,69,172	1,78,275	1,77,083	1,78,275	1,75,174
	iii. Tanker	6,82,484	6,71,631	6,80,887	6,82,484	6,80,887	6,62,388
	iv. Technical & Offshore	1,53,477	1,45,515	1,27,345	1,53,477	1,27,345	1,48,658
	v. Others	818	793	532	818	532	746
	Total Segment Assets	10,80,651	10,48,237	10,53,097	10,80,651	10,53,097	10,42,989
	Unallocable Assets	3,56,739	3,42,410	3,90,217	3,56,739	3,90,217	4,04,639
	Total Assets	14,37,390	13,90,647	14,43,314	14,37,390	14,43,314	14,47,628
4	Segment Liabilities						
	i. Liner	85,054	75,923	89,931	85,054	89,931	78,132
	ii. Bulk Carrier	19,380	18,286	10,774	19,380	10,774	18,230
	iii. Tanker	92,996	69,449	63,743	92,996	63,743	74,701
	iv. Technical & Offshore	36,661	27,286	12,849	36,661	12,849	26,601
	v. Others	955	345	485	955	485	577
	Total Segment Liabilities	2,35,046	1,91,289	1,77,782	2,35,046	1,77,782	1,98,241
	Unallocable Liabilities	5,22,405	5,13,083	5,46,255	5,22,405	5,46,255	5,61,578
	Total Liabilities	7,57,451	7,04,372	7,24,037	7,57,451	7,24,037	7,59,819



